



# Shree Krishna Paper Mills & Industries Limited

(An ISO 9001 : 2008 Certified Company)



F M 89654

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COATING DIVISION



THOUGH COURIER

SKPM/SEC.DEPT/2013-14/  
13<sup>th</sup> June, 2013

To,  
Bombay Stock Exchange Limited  
Corporate Relationship Deptt.  
1<sup>st</sup> Floor, New Trading Ring,  
Rotunda Building, P. J. Towers,  
Dalal Street, Fort,  
Mumbai-400001.

**SUB : UN-AUDITED QUARTERLY FINANCIAL RESULTS & LIMITED REVIEW  
REPORT FOR THE QUARTER ENDED 30<sup>th</sup> JUNE, 2013.**

Dear Sir,

Please find herewith an Un-Audited Quarterly Financial Results for the Quarter ended 30<sup>th</sup> June, 2013 of the Company as per the requirement of Listing Agreement.

And also find herewith a Limited review report on Un-Audited Financial Result (Provisional) for the Quarter ended 30<sup>th</sup> June, 2013 of the Company as per the requirement of the Clause-41 of the Listing Agreement.

We hope you will find the same in order.

Thanking you,

Yours faithfully

**FOR SHREE KRISHNA PAPER MILLS & INDUSTRIES LTD.**

**(CS Anant Kr. Singh)  
COMPANY SECRETARY**

ENCL: As Above

# Shree Krishna Paper Mills & Industries Limited

Regd. Office: 16, India Exchange Place, Kolkata - 700 001

Corp. Office: 4830/24, Ansari Road, Darya Ganj, New Delhi - 110 002

## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013

### PART-I

(₹ in Lacs)

Sr.No	Particulars	Quarter ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited	Unaudited	Audited
1	<b>Income from Operations</b>				
	a) Net sales/Income from operations (Net of Excise Duty)	4,114.77	3296.34	3,579.47	14,732.75
	b) Other operating income	7.56	11.96	12.29	44.84
	<b>Total Income from Operations (Net)</b>	<b>4,122.33</b>	<b>3,308.30</b>	<b>3,591.76</b>	<b>14,777.59</b>
2	<b>Expenses</b>				
	a) Cost of Materials consumed	2,543.88	2,157.14	2,379.92	9,320.37
	b) Changes in inventories of finished goods, WIP and stock in trade	86.20	(58.99)	(124.72)	(50.77)
	c) Employee benefits expenses	211.75	219.50	196.27	842.31
	d) Depreciation and amortisation expenses	141.08	161.04	136.52	554.66
	e) Power & Fuel	659.75	528.00	557.20	2,374.61
	f) Other expenses	310.78	278.41	236.64	1,122.32
	<b>Total Expenses</b>	<b>3,953.44</b>	<b>3,285.10</b>	<b>3,381.83</b>	<b>14,163.50</b>
3	<b>Profit/(Loss) from operations before other Income, finance cost and Exceptional Items(1-2)</b>	<b>168.89</b>	<b>23.20</b>	<b>209.93</b>	<b>614.09</b>
4	Other Income	12.26	12.31	7.15	37.55
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+4)	181.15	35.51	217.08	651.64
6	Finance cost	179.06	187.29	203.59	792.42
7	Profit/(Loss) from ordinary activities after Finance cost but before exceptional items (5-6)	2.09	(151.78)	13.49	(140.78)
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7-8)	2.09	(151.78)	13.49	(140.78)
10	Tax expenses				
	Deferred Tax	-	626.48	-	626.48
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	2.09	(778.26)	13.49	(767.26)
12	Extraordinary items (Net of tax expenses)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	2.09	(778.26)	13.49	(767.26)
14	Paid up Share Capital				
	Equity Shares (Face Value of ₹10/- each)	1,352.17	1,352.17	1,152.17	1,352.17
	4% Cumulative Redeemable Preference Shares (Face Value of ₹100/- each)	500.00	500.00	500.00	500.00
15	Reserves excluding revaluation reserve as per Balance Sheet of the previous accounting year	-	-	-	(2,352.01)
16	Earning per share before extraordinary items (Basic & Diluted)(Not Annualised)				
	a) Before extraordinary items (In ₹)	(0.03)	(5.80)	0.07	(6.39)
	b) After extraordinary items (In ₹)	(0.03)	(5.80)	0.07	(6.39)

Cont....

**SELECT INFORMATION FOR THE QUARTER ENDED 30th JUNE, 2013**

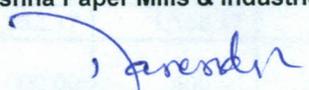
<b>PART-II</b>					
<b>A</b>	<b>PARTICULARS OF SHAREHOLDINGS</b>	<b>Quarter ended</b>			<b>Year ended</b>
		<b>30.06.2013</b>	<b>31.03.2013</b>	<b>30.06.2012</b>	<b>31.03.2013</b>
		<b>Unaudited</b>	<b>Audited</b>	<b>Unaudited</b>	<b>Audited</b>
1	Public Shareholding				
	- Number of Shares	78,11,000	78,11,000	57,91,600	78,11,000
	- Percentage of Shareholding	57.77	57.77	50.27	57.77
2	Promoters and promoter group shareholding				
	a)Pledged/Encumbered				
	-Number of shares	48,20,400	48,20,400	48,20,400	48,20,400
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	84.41	84.41	84.12	84.41
	-Percentage of shares(as a % of the total share capital of the Company)	35.65	35.65	41.84	35.65
	b) Non- encumbered				
	-Number of shares	8,90,280	8,90,280	9,09,680	8,90,280
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	15.59	15.59	15.88	15.59
	-Percentage of shares(as a % of the total share capital of the Company)	6.58	6.58	7.89	6.58

<b>Particulars</b>		<b>3 Months ended 30-06-2013</b>
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed off during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

**NOTES:**

- 1 The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13th August , 2013 as per the Listing Agreement with the stock Exchange.
- 2 The statutory auditors have carried out the 'Limited Review' of the results for the quarter ended June 30, 2013.
- 3 There is no liability of Current Income Tax including Minimum Alternate Tax (MAT) due to accumulated losses.
- 4 The Company operates in only one business segment i.e. Paper.
- 5 The Earning Per Share has been calculated in accordance with "AS-20" notified under the Companies Accounting Standard Rule, 2006.
- 6 No investor complaints are pending other than those which are under litigation, dispute or court order.
- 7 Previous period's / year's figures have been regrouped / rearranged wherever necessary.

For Shree Krishna Paper Mills & Industries Ltd.

  
**N.K.Pasari**  
**(Managing Director)**

Place : New Delhi  
Date : 13/08/2013

# SINGAL BROS. & ASSOCIATES

(Chartered Accountants)

E-2/16, 3<sup>rd</sup> Floor, White House, Ansari Road, Darya Ganj, New Delhi- 110002

Ph: 23266754, 23284578 Fax: 23261310, Email: [singalbrothers@gmail.com](mailto:singalbrothers@gmail.com)

## REVIEW REPORT

### REVIEW REPORT OF SHREE KRISHNA PAPER MILLS & INDUSTRIES LIMITED FOR THE QUARTER ENDED 30<sup>th</sup> JUNE, 2013.

We have reviewed the accompanying statement of Unaudited financial results of M/s Shree Krishna Paper Mills & Industries Ltd. for the period ended 30<sup>th</sup> June, 2013, **except for the disclosures regarding "Public Shareholding and Promoter & Promoter Group Shareholding" which have been traced from disclosures made by the management and have not been audited by us.** This statement is the responsibility of the Company's Management and has been approved by the Board of Director/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is Limited primarily to inquiries of Company Personnel and Analytical Procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of Unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Singal Bros. & Associates

Firm Regn No. 002031N

Chartered Accountants



  
(Subhash Gupta)  
Partner  
M.No. 095387

Place: New Delhi  
Date: 13-08-2013