

## SHREE KRISHNA PAPER MILLS & INDUSTRIES LTD.

Regd. Office: 16, India Exchange Place, Kolkata - 700 001

Corp. Office: 4830/24, Ansari Road, Darya Ganj, New Delhi - 110 002

### PART - I STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31st DECEMBER, 2013

(₹ in Lacs)

	Particulars	Quarter ended			Nine Month ended		Year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
<b>1</b>	<b>Income from Operations</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Audited</b>
	a) Net sales/Income from operations (Net of Excise Duty)	3,742.12	4,259.63	3,725.02	12,116.52	11,436.41	14,732.75
	b) Other operating income	13.07	12.48	12.58	33.11	32.88	44.84
	<b>Total Income from Operations (Net)</b>	<b>3,755.19</b>	<b>4,272.11</b>	<b>3,737.60</b>	<b>12,149.63</b>	<b>11,469.29</b>	<b>14,777.59</b>
<b>2</b>	<b>Expenses</b>						
	a) Cost of Materials consumed	2,095.88	2,558.73	2,386.89	7,198.49	7,163.23	9,320.37
	b) Changes in inventories of finished goods, WIP and stock in trade	110.02	75.43	(81.17)	271.65	8.22	(50.77)
	c) Employee benefits expenses	205.78	219.49	221.75	637.02	622.81	842.31
	d) Depreciation and amortisation expenses	142.78	141.04	120.99	424.90	393.62	554.66
	e) Power & Fuel	663.12	680.89	671.85	2,003.76	1,846.61	2,374.61
	f) Other expenditure	249.64	309.70	254.09	870.12	843.91	1,122.32
	<b>Total Expenses</b>	<b>3,467.22</b>	<b>3,985.28</b>	<b>3,574.40</b>	<b>11,405.94</b>	<b>10,878.40</b>	<b>14,163.50</b>
<b>3</b>	<b>Profit/(Loss) from operations before other income, finance cost and Exceptional Items (1 - 2)</b>	<b>287.97</b>	<b>286.83</b>	<b>163.20</b>	<b>743.69</b>	<b>590.89</b>	<b>614.09</b>
<b>4</b>	Other Income	4.79	4.68	9.39	21.73	25.24	37.55
<b>5</b>	Profit/(Loss) from ordinary activities before finance costs and exceptional items(3 + 4)	292.76	291.51	172.59	765.42	616.13	651.64
<b>6</b>	Finance cost	164.85	167.06	180.45	510.97	605.13	792.42
<b>7</b>	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5 - 6)	127.91	124.45	(7.86)	254.45	11.00	(140.78)
<b>8</b>	Exceptional Items	-	-	-	-	-	-
<b>9</b>	Profit/(Loss) from ordinary activities before tax (7 - 8)	127.91	124.45	(7.86)	254.45	11.00	(140.78)
<b>10</b>	Tax expenses						
	Deferred Tax	-	-	-	-	-	626.48
<b>11</b>	Net Profit/(Loss) from ordinary activities after tax (9 - 10)	127.91	124.45	(7.86)	254.45	11.00	(767.26)
<b>12</b>	Extraordinary items (Net of tax expenses)	-	-	-	-	-	-
<b>13</b>	Net Profit/(Loss) for the period (11 - 12)	127.91	124.45	(7.86)	254.45	11.00	(767.26)
<b>14</b>	Paid up Share Capital						
	Equity Shares (Face Value of ₹10/- each)	1,352.17	1,352.17	1,352.17	1,352.17	1,352.17	1,352.17
	4% Cumulative Redeemable Preference Shares (Face Value of ₹100/- each)	500.00	500.00	500.00	500.00	500.00	500.00
<b>15</b>	Reserves excluding revaluation reserve as per Balance Sheet of the previous accounting year	-	-	-	-	-	(2,352.01)
<b>16</b>	Earning per share before extraordinary items (Basic & Diluted)(Not Annualised)						
	a) Before extraordinary items (In ₹)	0.90	0.88	(0.11)	1.75	(0.05)	(6.39)
	b) After extraordinary items (In ₹)	0.90	0.88	(0.11)	1.75	(0.05)	(6.39)

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**PART-II SELECT INFORMATION FOR THE QUARTER AND NINE MONTH ENDED 31st DECEMBER, 2013**

A	PARTICULARS OF SHAREHOLDING	Quarter ended			Nine Month ended		Year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
1	Public Shareholding	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	- Number of Shares	78,11,000	78,11,000	78,11,000	78,11,000	78,11,000	78,11,000
	- Percentage of Shareholding	57.77	57.77	57.77	57.77	57.77	57.77
2	Promoters and promoter group shareholding						
	a) Pledged/Encumbered						
	-Number of shares	48,20,400	48,20,400	48,20,400	48,20,400	48,20,400	48,20,400
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	84.41	84.41	84.41	84.41	84.41	84.41
	-Percentage of shares(as a % of the total share capital of the Company)	35.65	35.65	35.65	35.65	35.65	35.65
	b) Non- encumbered						
	-Number of shares	8,90,280	8,90,280	8,90,280	8,90,280	8,90,280	8,90,280
	-Percentage of shares(as a % of the total shareholding of promoter and promoter group)	15.59	15.59	15.59	15.59	15.59	15.59
	-Percentage of shares(as a % of the total share capital of the Company)	6.58	6.58	6.58	6.58	6.58	6.58

B	Particulars	Quarter ended 31-12-2013
	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed off during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

**NOTES:**

- 1 The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 11th February, 2014 as per the Listing Agreement with the Stock Exchange.
- 2 The statutory auditors have carried out the 'Limited Review' of the above financial results.
- 3 There is no liability of current Income Tax including Minimum Alternate Tax (MAT) due to accumulated losses.
- 4 The Company operates in only one business segment i.e. Paper.
- 5 The Earning Per Share has been calculated in accordance with "AS-20" notified under the Companies Accounting Standard Rule, 2006.
- 6 No investor complaint is pending other than those which are under litigation, dispute or court order.
- 7 Previous period's / year's figures have been regrouped / rearranged wherever necessary.

For Shree Krishna Paper Mills & Industries Ltd.

  
**N. K. Pasari**  
 Managing Director

Place : New Delhi  
Date : 11-02-2014.