

# SHREE KRISHNA PAPER MILLS & INDUSTRIES LTD.

Regd. Office: 16, India Exchange Place, Kolkata - 700 001  
Corp. Office: 4830/24, Ansari Road, Darya Ganj, New Delhi - 110 002

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER, 2007

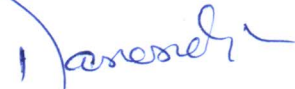
(Rs. in Lacs)

	Particulars	For the quarter ended		For Nine Months ended		Year Ended
		31.12.2007 (Unaudited)	31.12.2006 (Unaudited)	31.12.2007 (Unaudited)	31.12.2006 (Unaudited)	31.03.2007 (Audited)
1	Net Sales/ Income from Operations	2293.10	2471.71	6813.80	6210.39	8207.14
2	Other Income	3.87	1.94	14.06	7.62	21.46
3	<b>Total Income (1+2)</b>	<b>2296.97</b>	<b>2473.65</b>	<b>6827.86</b>	<b>6218.01</b>	<b>8228.60</b>
4	Expenditure					
	a) (Increase)/Decrease in stock in trade and work in progress	(22.63)	(50.97)	(268.12)	(64.27)	(118.50)
	b) Consumption of raw materials	1673.31	1775.90	4919.94	4478.23	5829.29
	c) Purchase of traded goods	27.47	33.55	80.62	80.29	109.72
	d) Employees cost	186.44	145.98	527.27	395.56	561.87
	e) Depreciation	113.94	131.00	345.15	338.00	432.74
	f) Other expenditure	491.46	491.49	1424.74	1163.34	1597.29
	g) Total	2469.99	2526.95	7029.60	6391.15	8412.41
5	Interest	134.34	107.07	391.12	305.48	417.45
6	Exceptional Items	-	-	-	-	-
7	<b>Profit(+)/ (Loss)(-) from Ordinary Activities before tax(3)-(4+5+6)</b>	<b>(307.36)</b>	<b>(160.37)</b>	<b>(592.86)</b>	<b>(478.62)</b>	<b>(601.26)</b>
8	Tax Expense					
	- Current Tax including FBT	(2.60)	(2.00)	(6.40)	(5.00)	(7.75)
	- Deferred Tax	-	-	-	-	175.83
9	<b>Net Profit (+) / Loss (-) from Ordinary Activities after tax (7-8)</b>	<b>(309.96)</b>	<b>(162.37)</b>	<b>(599.26)</b>	<b>(483.62)</b>	<b>(433.18)</b>
10	Extraordinary items	(1.15)	-	(1.15)	-	0.94
11	<b>Net Profit(+)/Loss(-) for the period(9-10)</b>	<b>(311.11)</b>	<b>(162.37)</b>	<b>(600.41)</b>	<b>(483.62)</b>	<b>(432.24)</b>
12	Paid-up equity share capital (Face Value Rs.10/- per share)	805.17	805.17	805.17	805.17	805.17
13	Reserves excluding Revaluation Reserves per balance sheet of previous accounting year	-	-	-	-	520.48
14	Earnings Per Share(EPS)					
	a) Basic and diluted EPS before Extraordinary items	(3.85)	(2.02)	(7.44)	(6.01)	(5.38)
	b) Basic and diluted EPS after Extraordinary items	(3.86)	(2.02)	(7.46)	(6.01)	(5.37)
15	Public shareholding - No. of Shares	2321600	2321600	2321600	2321600	2321600
	- % age of Shareholding	28.83	28.83	28.83	28.83	28.83

### Notes:

- The above Financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 30th January, 2008
- The above results are subject to "Limited Review" by the Statutory Auditor's of the company as per the listing agreement with the Stock Exchange.
- Status of investors Complaints : Opening - Nil, Received and Redressed during the quarter -Eight, Pending- Nil.
- Provision for Deferred tax Liability/ Assets will be made at the end of the year.
- The company operates in only one business segment i.e.paper.
- Previous period figures have been re-grouped/ rearranged wherever necessary.

for SHREE KRISHNA PAPER MILLS & INDS. LTD.



(N. K. PASARI)  
MANAGING DIRECTOR

New Delhi  
30.01.2008