

# SHREE KRISHNA PAPER MILLS & INDUSTRIES LTD.

Regd. Office: 16, India Exchange Place, Kolkata - 700 001  
Corp. Office: 4830/24, Ansari Road, Darya Ganj, New Delhi - 110 002

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH SEPTEMBER, 2007

(Rs. in Lacs)

Particulars	Quarter Ended		Half Year Ended		Year Ended
	30.09.2007 (Unaudited)	30.09.2006 (Unaudited)	30.09.2007 (Unaudited)	30.09.2006 (Unaudited)	31.03.2007 (Audited)
Net Sales/ Income from operations	2362.57	2002.05	4520.70	3657.06	8207.14
Other Income	6.58	2.90	10.19	5.68	21.46
Total Income (A)	2369.15	2004.95	4530.89	3662.74	8228.60
Expenditure					
a) (Increase)/Decrease in Stock-in-Trade	(70.58)	(28.73)	(245.49)	(13.30)	(118.50)
b) Consumption of Raw Materials	1634.19	1517.07	3246.63	2702.33	5829.29
c) Purchase of Traded Goods	26.97	26.59	53.15	46.74	109.72
d) Employees Cost	182.07	138.11	340.83	249.58	561.87
e) Depreciation	113.96	103.50	231.21	207.00	432.74
f) Other Expenditure	496.99	352.67	933.28	590.23	1597.29
Total Expenditure (B)	2383.60	2109.21	4559.61	3782.58	8412.41
Interest	131.20	106.21	256.78	198.41	417.45
Profit/ (Loss) before Tax (A) - (B)	(145.65)	(210.47)	(285.50)	(318.25)	(601.26)
Provision for Taxation					
- Current Tax including FBT	(2.40)	(3.00)	(3.80)	(3.00)	(7.75)
- Deferred Tax	-	-	-	-	175.83
Excess Provision of I.tax written back	-	-	-	-	0.94
Net Profit/ (Loss)	(148.05)	(213.47)	(289.30)	(321.25)	(432.24)
Paid-up Equity Share Capital (Face Value Rs.10/- per share)	805.17	805.17	805.17	805.17	805.17
Reserves excld. Revaluation Reserve	-	-	-	-	520.48
Basic / Diluted EPS (Rs.)	-	-	-	-	(5.37)
Aggregate of Non-Promoters					
Shareholding - No. of Shares	2321600	2321600	2321600	2321600	2321600
- % age of Shareholding	28.83	28.83	28.83	28.83	28.83

### Notes:

1. The above Financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 30th October, 2007
2. The above results are subject to "Limited Review" by the Statutor Auditors of the company as per the listing agreement with the Stock Exchange.
3. Status of investors Complaints : Opening - Nil, Received and Redressed during the quarter -Two, Pending- Nil.
4. Provision for Deferred tax Liability/ Assets will be made at the end of the year.
5. Previous period figures have been re-grouped/ rearranged wherever necessary.

for SHREE KRISHNA PAPER MILLS & INDS. LTD.



(N. K. PASARI)  
MANAGING DIRECTOR

New Delhi  
30.10.2007